

= Required Field

Agency Name:	Brilla College Prep Charter School	Bronx
Mailing Address:	441 E 148th St	County
	Bronx, NY 10455	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

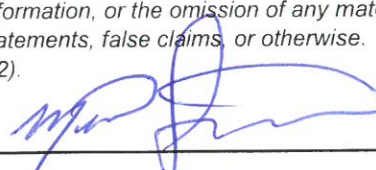
### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 7/27/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><b>Adjust the following salaries for COVID response</b></p> <ul style="list-style-type: none"> <li>-Principal – from .40 FTE totaling \$50,880 to .40 FTE totaling \$43,193</li> <li>-Principal – from .40 FTE totaling \$57,240 to .40 FTE totaling \$52,800</li> <li>-Principal – from .40 FTE totaling \$50,880 to .40 FTE totaling \$52,517</li> <li>-Principal – from .40 FTE totaling \$57,240 to .40 FTE totaling \$51,802</li> <li>-Assistant Principal – from .50 FTE totaling \$54,075 to .50 FTE totaling \$53,345</li> <li>-Assistant Principal – from .50 FTE totaling \$52,500 to .50 FTE totaling \$55,002</li> </ul> <p><b>Adjust the following salaries for public health protocols</b></p> <ul style="list-style-type: none"> <li>-Operations Manager – from .50 FTE totaling \$42,400 to .50 FTE totaling \$43,243</li> <li>-Operations Manager – from .50 FTE totaling \$38,425 to .50 FTE totaling \$29,321</li> <li>-Operations Manager – from .50 FTE totaling \$42,400 to .50 FTE totaling \$55,652</li> <li>-Operations Manager – from .50 FTE totaling \$38,425 to .50 FTE totaling \$54,929</li> </ul> <p><b>Adjust the following salaries for small and remedial instruction to at risk populations addressing learning loss</b></p> <ul style="list-style-type: none"> <li>-Learning Specialist – from 1.0 FTE totaling \$80,026 to 1.0 FTE totaling \$65,459</li> <li>-Learning Specialist – from 1.0 FTE totaling \$76,401 to 1.0 FTE totaling \$38,152</li> <li>-Learning Specialist – from 1.0 FTE totaling \$82,370 to 1.0 FTE totaling \$68,850</li> <li>-Learning Specialist – from 1.0 FTE totaling \$82,000 to 1.0 FTE totaling \$68,846</li> <li>-Instructional Coach – add .50 FTE totaling \$54,316</li> <li>-Assistant Principal of Student Services – add .50 FTE totaling \$60,100</li> <li>-Assistant Principal of Literacy – add .50 FTE totaling \$56,500</li> </ul>	\$98,765	
16 - Support Staff Salaries	<p><i>Part Time Interventionists – from \$148,598 to \$200,241</i></p> <p><i>Intervention Coordinator – remove \$24,766</i></p> <p><i>Intervention Instructional Coach providing specialized support to combat learning loss – add .45 FTE totaling \$31,500</i></p>	\$58,377	

<p><b>40 - Purchased Services</b></p>	<p><i>Co-Teacher providing academic supports and small group instruction - from \$881,000 to \$930,265</i></p> <p><i>-ELA Consultant – from \$24,766 to \$213,023</i></p> <p><i>-Assessment/Curriculum Consultant – add \$61,561</i></p> <p><i>-Roof repair – remove \$180,700</i></p> <p><i>HVAC System Installation – from \$89,250 to \$79,988</i></p> <p><i>Electrical System Installation – remove \$77,000</i></p> <p><i>Wood Floor Refurbishment – remove \$71,450</i></p> <p><i>Touchless fixture installation in bathroom – from \$34,759 to \$4,275</i></p>		<p>\$69,813</p>
<p><b>45 - Supplies &amp; Materials</b></p>	<p><i>Math, Science, ELA, &amp; Social Studies Curriculum – from \$211,056 to \$244,368</i></p> <p><i>Student Computers – from \$255,780 to \$151,373</i></p> <p><i>Staff Computers – from \$153,763 to \$131,855</i></p> <p><i>Copy Paper – from \$27,000 to \$32,674</i></p>		<p>\$87,329</p>
<p><b>46 - Travel Expenses</b></p>			
<p><b>80 - Employee Benefits</b></p>			
<p><b>90 - Indirect Cost</b></p>			
<p><b>49 - Boces Services</b></p>			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	157,142	(-) \$ 157,142
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	3,091,725	
	Proposed Amended Total:	\$	<b>3,091,725</b>	

= Required Field

Agency Name:	Brilla College Prep Charter School	Bronx
Mailing Address:	441 E 148th St	County
	Bronx, NY 10455	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/25/2024

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Adding the following salaries for COVID response - (7/1/23 - 6/30/24) <i>Principal - FTE .3208 - \$170,000 - \$54,540 - managing school's COVID response</i> <i>Principal - FTE .2620 - \$160,000 - \$41,927 - managing school's COVID response</i>	\$96,467	
16 - Support Staff Salaries			
40 - Purchased Services	<i>Co-Teacher providing academic supports and small group instruction - from \$930,265 to \$833,798</i>		\$96,467
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 96,467
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	3,091,725

Proposed Amended Total:	\$	3,091,725
-------------------------	----	-----------